

Form A
Proforma for common information of organisation promoting
various Colleges/ Institutes for the fixation of fees 2013-14
(Information of the Trust)

1	Name of the Trust / Society	Godavari Foundation, Jalgaon			
2	Address (with pin code)	Godavari Hospital, Near Bhaskar Market, M.J. College, Jalgaon - 425001			
	Telephone No.(with STD code)	0257- 2221834 / 2221835			
	Fax No.(with STD code)	0257 - 2212998			
	E-mail ID	psubhash_jal@sanchernet.in			
	Website	godavarifoundation.org			
3	Registration No. of the trust	F- 2246			
4	Year of Establishment of the Trust	1993			
5	Name of the Trustees	Enclose list			
6	Names of all the educational institution established/ funded/ operated by the Trust/ Society	Engg., Godavari Institute of Management & Research, Godavari College Of Nursing, Godavari Sangeet Mahavidyalay, Dr. Uhas Patil College Of Agriculture, Dr. Uhas Patil College Of Law, Dr. Uhas Patil College Of Physiotherapy			
7	Name of the Courses	Sr. No.	Name Of The Course	Status	Duration
		1	MBBS	Full Time	4.5 Years
		2	ME Engg	Full Time	2 Years
		3	BE Engg	Full Time	4 Years
		4	Diploma Engg	Full Time	3 Years
		5	MBA	Full Time	2 Years
		6	BPTL	Full Time	3 Years
		7	MPTL	Full Time	2 Years
		8	B.Tech	Full Time	3 Years
		9	B.Sc. Agri	Full Time	3 Years
		10	RANM	Full Time	1.5 Years
		11	RGNM	Full Time	3 Years
		12	B.sc. Nursing	Full Time	3 Years
		13	M.Sc. Nursing	Full Time	2 Years
		14	P.B.BSc.	Full Time	2 Years
		15	Scienca College- Computer	Full Time	3 Years
		16	Law	Full Time	3 Years

8	Annual financial report of Trust/ Society for last 2 years	Certified audited copy is attached			
9	Details of the Land				
Sr.No.	Particular	Area (in Sq.Mtr.)		Cost of acquisition (Rs.in Lakhs)	Extent of Subsidy/concession
		As per norms	Available		
College/ Institute					
Land					
1)	Free Hold				
	a. Govt.				
	b. Others				
	Total				
2)	Lease Hold	0	0	0	-
	a. Govt.	-	-	-	-
	b. Others	-	-	-	-
	Total	0	0	0	-
Note : Please give separately the details for each college / Institute.					

10	Whether income tax return filed every year by the trust	(Attach certified attested copies of income tax return of last three assessment years.) Yes		
11	Status of the Building :			
	If Rented	College / Institute	Other	Total
a)	Built up Area (In Sq.Mtr.)	N.A.		
	Annual rent (Amt, in Rs.)			
	If owned	College / Institute	Other	Total
b)	Built up Area (In Sq. Mtr.)	0	0	0
	Cost (Amt, in Rs.)	0.00	0.00	0.00
12	Built up Area required Available as per INC			
	If Rented	college / Institute	Other	Total
a)	Built up Area (In Sq.Mtr.)	N.A.		
	If owned	college / Institute	Other	Total
b)	Built up Area (In Sq.Mtr.)	2939.28	0	2939.28
12	Whether the Institute / Trust is in receipt of any grants for Central government / State Government / Quasi Government Bodies	No.		

Date : 11th June, 2013
Place : Jalgaon



Proudhari
Mrs. Premkala Chaudhari
Principal
Godavari College Of Nursing (A.M.)
PRINCIPAL P.B.S.C.
Godavari College of Nursing,
Jalgaon

Form B
 Proforma for information of Technical Education Institutes
 (Health Science Course and Technical Degree and Diploma and MCA Post Graduation course)
For The Year 2013-14

Name of the Trust / Society		GODAVARI FOUNDATION, JALGAON					
Name of the Course		NURSING (P.B.B.Sc.)		UG			
(a) Whether accreditation given by NBA ?	No	If yes Grade	Year	--			
(b) Whether gradation given by Govt. of Maharashtra ?	No	If Yes, Grade		--			
(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)							
1.	Name of the College/Institute		GODAVARI COLLEGE OF NURSING (P.B.B.Sc.)				
	Address (with Pin code)		BHUSAWAL ROAD, JALGAON				
	Telephone No. (with STD code)		0257- 3058545				
	Fax No. (with STD code)		0257 - 3058536 / 3058548				
	E-mail ID		jcr@jgson@yahoo.com				
Website		godavarifoundation.org					
2.	Name of the Director / Principal of the College/ Institute		Mrs. Premkala Chaudhari				
3.	Sanctioned Intake capacity as per AICTE/INC/PCI/COA/ University		40				
4.	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		1 year	II year	III year	IV year	V year
			7	10	0	0	
		(B) Total No PIO / Foreign National Students for the Course					
5	Year of recognition by respective council		2010				
6	Name of the University to which this course is affiliated		MAHARASHTRA UNIVERSITY OF HEALTH SCIENCES, NASHIK				
7	Whether Permitted by State Govt.		Yes / No		Yes		
		<i>(If yes, attach a copy of G.R. granting permission to start the college)</i>					
8	Whether Hostel Facility is available		Yes/No		Yes		
	If yes, mention capacity		Boys		Arranged		0
			Girls		Own		30
		Total Capacity				30	
9	Total No. of laboratories in the Department		Name of laboratory			Cost of equipments Rs. In	
	Total cost of equipments in the department					66743.00	
10	Total Cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		a) UG		Fundamental & Paedtrics Lab		66743.00
11	Total Cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		b) PG		N.A.		N.A.
12	a) Whether library facility is available (Departmental) Excluding Central Library if yes give detail		No. of Titles		815		
			No. of Books available		2043		
			No. of Journals subscribed in current year		5		
	b) Carpet Area in Use for Library (In Sq. Mtr.)		223.04 Sq.Mtr.				
			c) Facilities in Department - Library				
		1.	e-journals				
		2.	cd-rom service				
		3.	indexing				
		4.					

13	No. of Staff	Attach subjectwise details statement of teaching & non-teaching staff in the following format					
Teaching Staff		As per Council norms	Filled Post			Total Filled Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Prof. Cum Principa		0	0	--	--	0	0
b) Prof. Cum vice principat		0	0	--	--	0	0
c) Reader/ Asso. Prof.		0	0	--	--	0	0
d) Lecturer		3	2	--	--	2	1
e) Tutor/ Clinical Instructor		4	4	--	--	4	0
List of approved Staff by the University		Pending from approval by the university					
Student - Teacher Ratio		Sanctioned Intake			Students on roll		
		1:6.66			1:2.83		
a) With approved staff		1:20			1:8.5		
b) With (approved adhoc + contract) staff		--			--		
Non Teaching Staff (In the Department Attach list)		As per council norms	Filled Post			Total Filled Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Technical		--	0	--	--	0	--
b) Non-Technical		--	2	--	--	2	--
c) Class - IV		--	1	--	--	1	--
Ratio of Non - Teaching - Teaching staff		1:2					
Note : please separately indicate common staff, teaching and non-teaching declared as separately employed for various colleges/course.							
14	Staff in the Library Department if any	Give dealls of staff in Library Department with posts and scale, nature of appointment					

15	Salary given to the staff (Whether it is as per 5th Pay commission / any other norms)	Yes [As per INC Norm Full 6th pay] If yes : a) Attach Salary Certificate of March 2013 Attach Certified copy of Form-16 A of each Employee	b)
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Whether Building is owned / Rental by College / Institute :					
16	a) If owned Built-up area in 2939.28 sq. mtr.	Capital investment (Amount Rs. in. Lakhs)	College / Institute	Others	Total
		0	0	0	0
	b) If Rental Built-up area in sq. mtr.	Recurring annual expenditure (Amount Rs. in. Lakhs)	College / Institute	Others	Total
		0	0	0	0
17	Mention relation of the landlord with the College / Institute, if any	Annual Expenditure (Amount Rs. In Lakhs)	0	0	0

18	Financial Information
Annual Income (Rs. In lakhs) (attach certified audited statement showing income from all sources of last two years i.e. 2011 - 2012.)	

Financial Information				
a) College / Institute		Approved Course		Non approved other courses
		Under Graduate 2011-2012	Post Graduate	
	Tuition Fees	577800		
	Development Fee	40440		
	Admission Fee	120000		
	Training & Placoment Fee			
	Library Fee	101760		
	Laboratory Fees			
	Internet & Email Facility Fee			
	Cultural Activity Fee			

	Forms & Brochure Fee		
	Exam. Fee		
	By way of Fine & Penalty	0	
	Any other fee (Clinical and Amalgamated)	240000	
	Total (a)	1080000	0
b) General	Approved Course		
	UG 2011-2012		PG
	Donation	0	
	Interest	1516	
	Dividend	0	
	Other Misc.	0	
	Total (b)	1516	0
	Grand Total (a + b)	1081516	0

* Please give the break-up of income coursewise and disciplinewise.

Annual Expenses (Rs. in lakhs)			
(attach audited statement showing expenditure from all sources of last two years i.e. 2011-2012)			
Sr. No.		College / Institute	
		Expenses directly attributable to course (Rs. in lakhs) 2011-2012	Share of common expenses (Rs. in lakhs)
			Total expenses (Rs. in lakhs)
i	Rent Paid	0	
ii	Advertisement Expenses	31240	
iii	Salary cost	Salaries, wages & Bonus	4031873
		Contribution to provident fund & other funds	0
		Staff Welfare & training expenses -	2300
		Others - Honorarium	500
iv	Consumables	Others - Library Exp.	
		Electricity Charges	
v	Operating & Other Expenses	Telephone, postage, Xerox expenses	
		Water charges	
		Traveling & conveyance	11179
		Transportation	0
		Repair & maintenance	
		Others	
vi	Administrative Expenses	162036	
vii	Scholarships		
viii	Cost of Softwares		
ix	Printing Expenses	13173	
x	Stationery		
xi	Insurance		
xii	Interest on Loan		
xiii	Depreciation	Plant & Machinery (Lab)	6349
		Building	0
		Furniture	0
		Library	0
xiv	Clinical Exp. (Civil Hospital Charges)	3685	
xv	Training & Placement expenses for students		
xvi	Community Survey		
xvii	Annual Social expenses		
xviii	Internet expenses		
xix	Taxes (Municipal)		
XX	* Any other expenses	0	
	Grand Total	4262435	

Annual Income (Rs. In lakhs) (attach certified audited statement showing Income from all sources of last two years i.e. 2012 - 2013)

Financial Information				
		Approved Course		Non approved other courses
		Under Graduate 2012-2013	Post Graduate	
a) College / Institute	Tuition Fees	561348		
	Development Fee	39202		
	Admission Fee	70000		
	Training & Placement Fee			
	Library Fee	59360		
	Laboratory Fees			
	Internet & Email Facility Fee			
	Cultural Activity Fee			
	Forms & Brochure Fee	1200		
	Exam. Fee			
	By way of Fine & Penalty	0		
	Any other fee (Clinical and Amalgamated)	140000		
	Total (a)	871200	0	
b) General		Approved Course		
		UG 2011-2012	PG	
	Donation	0		
	Interest	818		
	Dividend	0		
	Other Misc.	0		
Total (b)	818	0		
Grand Total (a + b)		872018	0	

* Please give the break-up of Income coursewise and disciplinewise.

Annual Expenses (Rs. In lakhs)			
(attach audited statement showing expenditure from all sources of last two years i.e. 2012-2013)			
Sr. No.		College / Institute	
		Expenses directly attributable to course (Rs. in lakhs) 2012-2013	Share of common expenses (Rs. in lakhs)
			Total expenses (Rs. in lakhs)
i	Rent Paid	0	
ii	Advertisement Expenses	12020	
iii	Salary cost	Salaries, wages & Bonus	3990712
		Contribution to provident fund & other funds	16763.5
		Staff Welfare & training expenses -	
		Others - Honorarium	93600
iv	Consumables	Others - Library Exp.	
		Electricity Charges	
v	Operating & Other Expenses :	Telephone, postage, Xerox expenses	4147
		Water charges	
		Travelling & conveyance	6410
		Transportation	
		Repair & maintenance	600
		Others	
vi	Administrative Expenses	212491	
vii	Scholarships		
viii	Cost of Softwares		
ix	Printing Expenses	18167	
x	Stationery		

xi	Insurance			
xii	Interest on Loan			
xiii	Depreciation	Plant & Machinery (Lab)	8990	
		Building	0	
		Furniture	0	
		Library	0	
xiv	Clinical Exp. (Civil Hospital Charges)	2898		
xv	Training & Placement expenses for students			
xvi	Community Survey			
xvii	Annual Social expenses			
xviii	Internet expenses			
xix	Taxes (Municipal)			
XX	* Any other expenses	0		
Grand Total			4386798.5	

* Any expenditure which is more than 5% of the total expenses should be shown separately. (Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)

- 19 List of the Equipment, Furniture, Vehicles etc. No Item Above Rs. 50000/-
(only items costing more than Rs. 50000/- to be included)

20	Fixed Asset Details		With all major heads of fixed assets		
	College / Institute / Hostel				
	Particular	Gross Book 31/03/2013 Amount in Rs.	WDV as on 31/03/2013 Amount in Rs.	Depreciation for the year 31/03/2013 Amount in Rs.	Rate of depreciation on %
a	Land (area.....)	0	0	0	0
b	Building(s) (Built-up area in sq.mtr.)	0	0	0	0
c	Plant & Machinery	66743.00	50939.00	8990.00	15%
d	Laboratory equipments	0	0	0	0%
e	Books	0.00	0.00	0.00	10%
f	Furniture & dead stock	0.00	0.00	0.00	10%
g	Vehicle	0	0	0	0
h	Computers	0	0	0	0
i	Others	0	0	0	0
Total		66743	50939	8990	

	Projected Addition		College / Institute / Hostel		
	Particular		2013-14 (Rs. In lakhs)	2014-15 (Rs. In lakhs)	2015-16 (Rs. In lakhs)
a	Land (area)		0	0	0
b	Buildings (Built-up area sq. mtr.)		0	0	0
c	Lab / Work shop		15000	10000	10000
d	Laboratory equipments		0	0	0
e	Books		50000	50000	50000
f	Furniture & dead stock		25000	25000	25000
g	Vehicle		0	0	0
h	Others		0	0	0
Total			90000	85000	85000

21	The common infrastructure used by the trust for various colleges run by them		N.A.						
22	a) Expenses per student for UG course		N.A.						
	b) Expenses per student for PG course		N.A.						
23	Fees collected during last three years per student for UG course								
Year	Management Seats		Payment Seats		Free Seats / Cap Seats		Total	Average fees collected per student (Rs.)	
	No of students	Fees collected (Rs.)	No of students	Fees collected (Rs.)	No of Students	Fees collected (Rs.)			No of Students
2011-2012									
1st Year		0			14	380640	14	380640	25760
2nd Yr(6 Month)		0			10	257600	10	257600	25760
3rd Year		0			0	0	0	0	0
4th Year		0			0	0	0	0	0
5th Year									
2012-2013									

1st Year	0	7	280000	7	280000	40000
2nd Yr(6 Month)	0	10	257600	10	257600	25760
3rd Year	0	0	0	0	0	0
4th Year	0	0	0	0	0	0
5th Year						

24 Fees collected during last three years per student for PG course									
Year	Management seats		Payment Seats		Free Seats		Total		Average fees collected per student (Rs.)
	No of Students	Fees Collected (Rs.)	No of students	Fees collected (Rs.)	No of students	Fees collected (Rs.)	No of students	Fees collected (Rs.)	

2011-2012									
1st Year	N.A.								
2nd Year	N.A.								
2012-2013									
1st Year	N.A.								
2nd Year	N.A.								

25 Fees collected (2012-13) per student for UG/ PG course		
No. of Students of 1st year	Average fees collected per student (Amount In Rs.)	Total fees collected (Amount Rs. In Lakhs)
a) Indian (Govt. Quota + Management)	80000	420000
b) PIO + Foreign National	0	0

26	Fees proposed course during 2013- 14. Justification for this.	Rs. 124860	Per Student (As Per Justification is Attached)
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a) Administrative Staff in the Institute / College

Name of the Principal / Director	Mrs. Premkala Chaudhari	Regular/Incharge	Regular		
Pay Scale	65000				
Sr.No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of appointment
List is Attached					

b) Staff in the Central Library

Sr.No.	Designation	Whether required as per INC norms	Qualification	Scale	Nature of appointment
1	Librarian	List is Attached			
2	Asstt. Librarian				
3	Attendant				
4	Any other staff				

(C) Student - Teacher Ratio (Total no. of students & total no. of staff in the college)

	Ratio
1. Regular approved staff	1:6.66
2. Regular + Contract + Adhoc	1:6.66

(D) Ratio of Non-Teaching -Teaching Staff

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:2	

Verification
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affording his / her signature)

I, MRS. PREMKALA SHARAD CHAUDHARI, wife of SHARAD CHAUDHARI solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as PRINCIPAL and I am also competent to submit the same and verify it.

Date : 11th June, 2013

Place : Jalgaon



Chaudhari
Mrs. Premkala Chaudhari
Principal
Godavari College Of Nursing (M.S.)
PRINCIPAL P.B.B.S.C.
Godavari College of Nursing
Jalgaon

Form C
Central Library facility

I)	Total No of students in the Institute	17
II)	Reading hall capacity	50 stud.
III)	Total carpet Area sq.mtr.	223.04

a)	No. of Titles	815	
b)	No. of Books	2043	
c)	No. of National Journals	5	
d)	No. of International Journals	0	
e)	Non-Technical Journals	0	
f)	Total Cost of		
	a) Books	0	
	b) Subscription for Journals	0	
g)	Cost of furniture	0	
h)	Whether xerox facility is available	No	
i)	Whether Internet facility is available	No	
j)	No. of Computers available in the Library	P III	1
		P IV	0
		P V	-
k)	Whether multimedia facility available	Yes	
l)	Whether digitization of library is done	Yes	
m)	Any other amenities provided to students in library.	e-Journals, CD-Rom Service, Indexing	

Date : 11th June, 2013
Place : Jalgaon



Chaudhari
 Mrs. Premkala Chaudhari
 Principal
 Godavari College Of Nursing (AM)
 PRINCIPAL P.B.S.C.
 Godavari College of Nursing
 Jalgaon

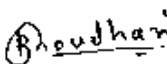
FORM-D

Information of the Central Computing Facilities in the Institute

1	Whether the central computing facility is available		N.A
2	Number of PIII or equivalent and above PC available		
3	Whether legal licenses of System & Application Software available?		
4	Number of System Softwares available		
5	Number of Applications Softwares available		
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		
7	Number of Scanners available		
8	Total cost of the Printers and Scanners		
9	Whether the Generator / UPS back-up available (back-up period and capacity in KVA)		
10	Whether the Campus is Networked		
11	Whether the Laboratories are Networked through LAN		
12	Whether is Internet connection is available		
13	If Yes specify type Dial-up/ISDN/DSL/Leased Line/any other		
14	Specify Bandwidth available		
15	Specify compression ratio		
16	Cost of Hard Ware in Computer Center	Rs. Lakhs	
17	Cost of Software in Computer Center	Rs. Lakhs	
18	Cost of furniture in Computer Center	Rs. Lakhs	
19	Annual fee of the Internet Services in	Rs. Lakhs	
20	Staff in Computer Center	Number	
	1. System Manager	Yes / No	
	2. System Analyst	Yes / No	
	3. Computer Programmer	Yes / No	
	4. Computer Operator	Yes / No	
	5. Non – Teaching Staff	Yes / No	
	6. Maintenance Staff	Yes / No	

Date : 11th June, 2013
Place : Jalgaon




 Mrs. Premkala Chaudhari
 Principal
 Godavari College Of Nursing (Autn)
PRINCIPAL P.B.S.C.
 Godavari College of Nursing
 Jalgaon

FORM - E

(A) Details of Teaching and Non Teaching Staff for the Accounting Year 2012-13

Sr.No.	Particulars	Actual requirement of Staff As per Respective Council Norms	Actual appointed
1	Teaching Staff	8	6
2	Non Teaching Staff	3	3

As per INC Norms Common Staff used for course B.Sc., M.Sc., P.B.Bsc. (As per Required and Appointed B.Sc. Course Staff)

(B) Details of Salary In respect of Teaching and Non Teaching Staff for the Accounting Year 2012-13

Sr.No.	Name of the Staff	Designation	Actually Salary Paid (Per Month)	Salary which is required to be paid as per respective Council Norms
1	MISS. CHONCTHIAM NANDITA DEVI	LECTURER/Asso. Prof	75393	6th pay
2	MISS. S. NIZA	LECTURER/Asso. Prof	75393	6th pay
3	MR. ARUN KUMAR V.N.	LECTURER/Asso. Prof.	72800	6th pay
4	MISS. ELSY JOSE /Left	TUTOR/Asst. Prof	34961	6th pay
5	MISS. JEENA ANN JACOB	TUTOR/Asst. Prof	34961	6th pay
6	MISS. NIMMYMOI BENNY	TUTOR/Asst. Prof	34961	6th pay
7	MISS. RENJITH JOSEPH	TUTOR/Asst. Prof	34961	6th pay
8	MR. RETHEESH CHANDRAN	TUTOR/Asst. Prof.	34961	6th pay
9	MR. GOPAL CHOPADE	STOREKEEPER	17048	6th pay
10	MR. RAHUL B. PATIL	Asst. STOREKEEPER	17048	6th pay
11	MR. RAVINDRA NEMIDAS NAKHHADE	DRIVER	9562	6th pay

Date :- 11th June, 2013
Place :- Jalgaon



Bhauhan
Mrs. Premkafa Chaudhari
Principal
Godavari College Of Nursing (AHM)
PRINCIPAL PBQSC
Godavari College of Nursing
Jalgaon