

Godavari College Of Nursing (P.B.BSc.), Jalgaon

FORMAT FOR COMPUTATION OF FEES FOR HEALTH & SCIENCE AY 2013-14 (Nursing)

| | | | |
|--------|---|--------------------------------------|---|
| 1 | Name of the College/Institute | Code | Location |
| | Godavari College Of Nursing (P.B.BSc.), Jalgaon | P.B.B.Sc | Jalgaon (kh) Bhusawal Road Jalgaon |
| 2 | a) Approved Fee for academic year 2012-2013 Rs. 60000/- | Proposed For AY 2013-14 (See 4.10.3) | |
| | b) Collected Fees As per affidavit Rs. 60000/- | Rs. 65593 | |
| | c) Hospital : Own / Rent | | |
| | d) If Own, date of Hospital Establishment : DD/MM/YYYY | | |
| 2.1 | In Case the Institute has not submitted its fee approval proposal for 2012-13, the fees collected by it per student | Rs. N/A | |
| 3 | Whether undertaking on stamp paper submitted reg. refund? | Yes | |
| 4 | Computation of final tuition fee and development fee: | Expenditure Incurred (In Rs.) | Expenditure permitted (In Rs.) |
| | | Total | Per Student (Divided by 4.8) |
| 4.1.1 | Salary expenditure for 2012-13 to approved teaching / non teaching staff, as per MCI/DCI/COA/MUHS/ Ayurved/Homoeopathic/Nashik/Nursing Council/GOVERNMENT norms | 3990712 | 49884 |
| 4.1.2 | Salary/Honorarium paid to visiting Faculties | 93600 | 1170 |
| 4.1.3 | Total Salary Expenditure (4.1.1 + 4.1.2) | 4084312 | 51054 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2012-13 (See Norm 2.2) | 273497 | 3419 |
| 4.2.1 | a) Less income derived by using college property (See Norm 2.14) | 0 | |
| | b) Hostel expenses, if any (See Norm 2.2.2) except in case of RGNM/RANM | 0 | |
| 4.2.2 | Total (4.1.3 + 4.2) - (4.2.1) | 4357809 | 54473 |
| 4.2.3 | Add : 7% of 4.2.2 for increase in cost for 2012-13 (See norm 1.4) | 305047 | 3813 |
| 4.2.4 | Add: % of Hospital deficit (as per revised norms declared on 5th 2009 by SSS, See Norm 3) | 0 | |
| 4.3 | Usage charge for Building (See Norm 2.4.1) | 0 | 0 |
| 4.4 | Depreciation on other assets at approved rates as on 31.3.2013 (See Norm 2.4) | 7774 | 97 |
| 4.5 | Total (of 4.2.2 to 4.4) + 4.11.1 | 4670629 | 58383 |
| 4.6 | Sanctioned strength in the course run in academic year 2012-2013 (No.) | 80 | |
| 4.7 | Actual strength in the course run in Academic Year 2012-2013 (No) | 17 | |
| 4.8 | Controlling strength (no) (Higher of 4.6 & 4.7) | 80 | |
| 4.9 | Tuition Fee (4.5 Divided by 4.8) | 58383 | |
| 4.10 | Development Fee (7% of 4.9) | 4087 | |
| 4.10.1 | Total Fee (4.9 + 4.10) | 62470 | |

| | | | | | |
|--------|---|--------------------|-------|--|--|
| 4.10.2 | Addition of 5% of total fee (4.10.1) in case actual of strength is less than 60 % of sanctioned intake (See norm 2.6) | | 3123 | | |
| 4.10.3 | Total Fee (4.10.1 to 4.10.2) | | 65593 | | |
| 4.11 | Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (see norm 2.1.4) | 4.11.1 Total | 0 | | |
| | | 4.11.2 per student | 0 | | |

Note : The amount in 4.11.2 is to be collected from all the student in the Institution. However for the student admitted in 2013-14 it is already included in their tuition fee (See. 4.5)

Note : Courses run in the same Premises / Campus / Location

| Name of the Course | No.Of Students | Tuition time Per Day |
|--------------------|----------------|----------------------|
| | | |
| | | |
| | | |

Date
Place

Disallowance

- 1)
- 2)
- 3)
- 4)

Prepared By :
Date : / / 2013

FOR OFFICE USE ONLY



x *Bhouthan*
Signature and Seal of the Head
of College/Institute with Code No.

PRINCIPAL
Godavari College of Nursing
Jalgaon

Checked By
(Chartered Accountant)

Godavari College Of Nursing (P.B.BSc.), Jalgaon

1 Statement Of Building Area

1.1 Total Area Required As Per Norms 0.00 Sq.Mtr.


1.2 Total Area Actual Provided 0 Sq.Mtr.

2 Calculating Depreciation on Other assets for AY 2013-14:

| Sr.No. | Item | Depreciation permitted as In 31st March 2012 | Addition during 2012-13 | Additional depreciation at approved rates as on 31st March, 2013 | Total Depreciation as on 31st March, 2013 |
|--------|--------------------------------|--|-------------------------|--|---|
| 1 | 2 | 3 | 4 | 5 | 6=(3+5) |
| 1 | Computers 25 % (Life 4 years) | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | Equipment 20 % (Life 5 years) | 5574.30 | 11000.00 | 2200.00 | 7774.30 |
| 3 | Furniture 10 % (Life 10 years) | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Books 20 % (Life 5 years) | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total | 5574.30 | 11000.00 | 2200.00 | 7774.30 |

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life. Depreciation on Computers & books provided before 31 March, 2009 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March, 2003 not to be included

For-R. N. KHAI RNAR & CO
Chartered Accountants

Signature and seal of the certifying Chartered Accountant and Auditor

PROPRIETOR
 M.No.48440

Date : 11/06/2013

Shoukhan
 Signature and Seal of Head of the Institution with Code No.



R. N. Khairnar
M. Com., D.B.M., F.C.A.

R. N. Khairnar & Co.,
CHARTERED ACCOUNTANTS,
"OM", 267, BALIRAM PETH,
OPP. NAIK CYCLE MART,
JALGAON 425 001

Tel - (0257) 2220890 Fax 0257- 2232374

Certificate

This is certify that Godavari College of Nursing (P.B.B.Sc.), Jalgaon has actually debited following salary to the Income & Expenditure A/C during F.Y. 2012-2013.

| Sr.No. | Month | Salary Paid as per 5th pay (Audited Figure) | | Salary Paid as per 6th pay (Audited Figure) | | Total |
|--------|--------|--|--------------|--|--------------|---------|
| | | Teaching | Non-Teaching | Teaching | Non-Teaching | |
| 1 | Apr-12 | 0 | 0 | 290630 | 43658 | 334288 |
| 2 | May-12 | 0 | 0 | 290630 | 43658 | 334288 |
| 3 | Jun-12 | 0 | 0 | 290630 | 43658 | 334288 |
| 4 | Jul-12 | 0 | 0 | 290630 | 43658 | 334288 |
| 5 | Aug-12 | 0 | 0 | 288037 | 43658 | 331695 |
| 6 | Sep-12 | 0 | 0 | 288037 | 43658 | 331695 |
| 7 | Oct-12 | 0 | 0 | 288037 | 43658 | 331695 |
| 8 | Nov-12 | 0 | 0 | 288037 | 43658 | 331695 |
| 9 | Dec-12 | 0 | 0 | 288037 | 43658 | 331695 |
| 10 | Jan-13 | 0 | 0 | 288037 | 43658 | 331695 |
| 11 | Feb-13 | 0 | 0 | 288037 | 43658 | 331695 |
| 12 | Mar-13 | 0 | 0 | 288037 | 43658 | 331695 |
| | Total | 0 | 0 | 3466816 | 523896 | 3990712 |
| | Total | 0 | | 3990712 | | 3990712 |


Actual Salary paid During financial year is Rs. 3990712

I further certify that the above salary was paid by bank transfere only.

R.N.KHAIRNAR & CO.
CHARTERED ACCOUNTANTS

Date : 11/06/2013
Place : Jalgaon




R.N.KHAIRNAR
PROPRIETOR