

## Godavari College Of Nursing (M.Sc.), Jalgaon

FORMAT FOR COMPUTATION OF FEES FOR HEALTH & SCIENCE AY 2013-14 (Nursing)

1	Name of the College/Institute	Code	Location
	<b>Godavari College Of Nursing (M.Sc.), Jalgaon</b>	<b>M.Sc.</b>	Jalgaon (kh) Bhusawal Road Jalgaon
2	a) Approved Fee for academic year 2012-2013 Rs. 86400/-	Proposed For AY 2013-14 (See 4.10.3)	
	b) Collected Fees As per affidavit Rs. 86400/-	<b>Rs. 102539</b>	
	c) Hospital . Own / Rent		
	d) If Own, date of Hospital Establishment : DD/MM/YYYY		
2.1	In Case the Institute has not submitted its fee approval proposal for 2012-13, the fees collected by it per student	Rs. N.A.	
3	Whether undertaking on stamp paper submitted reg. refund?	Yes	
4	Computation of final tuition fee and development fee:	Expenditure Incurred (In Rs.)	
		Total	Per Student (Divided by 4.8)
		Expenditure permitted (In Rs.)	
		For Official Use Only	
4.1.1	Salary expenditure for 2012-13 to approved teaching / non teaching staff. as per MCI/DCI/COA/MUHS/ Ayurved/Homoeopathic/Nashik/Nursing Council/GOVERNMENT norms	3456516	69130
4.1.2.	Salary/Honorarium paid to visiting Faculties	23200	464
4.1.3.	<b>Total Salary Expenditure (4.1.1 + 4.1.2)</b>	<b>3479716</b>	69594
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2012-13 (See Norm 2.2)	732795	14656
4.2.1	a) Less income derived by using college property (See Norm 2.14)	0	
	b) Hostel expenses, if any (See Norm 2.2.2) except in case of RGNM/RANM	0	
4.2.2	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>	<b>4212511</b>	84250
4.2.3	Add : 7% of 4.2.2 for increase in cost for 2012-13 (See norm 1.4)	294876	5898
4.2.4.	Add: % of Hospital deficit (as per revised norms declared on 5th 2009 by SSS, See Norm 3)	0	
4.3	Usage charge for Building (See Norm 2.4.1)	0	0
4.4	Depreciation on other assets at approved rates as on 31.3.2013 (See Norm 2.4)	55998	1120
4.5	<b>Total ( of 4.2.2 to 4.4) + 4.1.1</b>	<b>4563385</b>	91268
4.6	Sanctioned strength in the course run in academic year 2012-2013 (No.)	50	
4.7	Actual strength in the course run in Academic Year 2012-2013 (No.)	17	
4.8	Controlling strength (no) (Higher of 4.6 & 4.7)	50	
4.9	<b>Tuition Fee (4.5 Divided by 4.8)</b>	<b>91268</b>	
4.10	<b>Development Fee (7% of 4.9)</b>	<b>6389</b>	
4.10.1	<b>Total Fee (4.9 + 4.10)</b>	<b>97656</b>	

4.10.2	Addition of 5% of total fee (4.10.1) in case actual of strength is less than 60 % of sanctioned intake (See norm 2.6)		4883		
4.10.3	Total Fee (4.10.1 to 4.10.2)		102539		
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (see norm 2.1.4)	4.11.1 Total	0		
		4.11.2 per student	0		

Note : The amount in 4.11.2 is to be collected from all the student in the institution. However for the student admitted in 2013-14 it is already included in their tuition fee (See. 4.5)

Note : Courses run in the same Premises / Campus / Location

Name of the Course	No.Of Students	Tuition time Per Day

Date  
Place

FOR OFFICE USE ONLY

Disallowance

- 1)
- 2)
- 3)
- 4)

Prepared By :  
Date : 11/06/ 2013

*Bhoudham*  
Signature and Seal of the Head  
of College/Institute with Code No.  
**PRINCIPAL**  
**Godavari College of Nursing**  
**Jalgaon**

Checked By  
(Chartered Accountant)

## Godavari College Of Nursing (M.Sc.), Jalgaon

### 1 Statement Of Building Area

- 1.1 Total Area Required As Per Norms 0.00 Sq.Mtr.
- 1.2 Total Area Actual Provided 0 Sq.Mtr.

### 2 Calculating Depreciaton on Other assets for AY 2013-14:

Sr.No.	Item	Depreciation permitted as in 31st March 2012	Addition during 2012-13	Additional depreciation at approved rates as on 31st March, 2013	Total Depreciation as on 31st March, 2013
1	2	3	4	5	6=(3+5)
1	Computers 25 % (Life 4 years)	0.00	0.00	0.00	0.00
2	Equipment 20 % (Life 5 years)	10419.40	0.00	0.00	10419.40
3	Furniture 10 % (Life 10 years)	20202.90	0.00	0.00	20202.90
4	Books 20 % (Life 5 years)	25376.00	0.00	0.00	25376.00
	<b>Total</b>	<b>55998.30</b>	<b>0.00</b>	<b>0.00</b>	<b>55998.30</b>

**Important Note :** Depreciation in column 3 is to be claimed only for items, which have not served their full life. Depreciation on Computers & books provided before 31 March, 2009 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March, 2003 not to be included

**For- R. N. KHAIRNAR & CO**  
Chartered Accountants

Signature and Seal of the certifying  
Chartered Accountant And Auditors

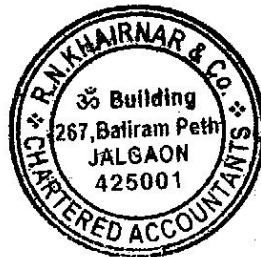
Date : 11/06/2013

PRINCIPAL  
R.N. 48440

*(Shoudham)*

Signature and Seal  
of Head of the Institution  
with Code No.

**PRINCIPAL**  
Godavari College of Nursing  
Jalgaon



R. N. Khairnar  
M. Com., D.B.M., F.C.A.

R. N. Khairnar & Co.,  
CHARTERED ACCOUNTANTS,  
"OM", 267, BALIRAM PETH,  
OPP. NAIK CYCLE MART,  
JALGAON 425 001

Tel - (0257) 2220890 Fax 0257- 2232374

## Certificate

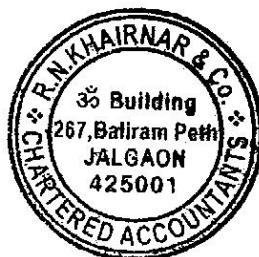
This is certify that Godavari College of Nursing (M.Sc.), Jalgaon has actually debited following salary to the Income & Expenditure A/C during F.Y. 2012-2013.

Sr.No.	Month	Salary Paid as per 5th pay (Audited Figure)		Salary Paid as per 6th pay (Audited Figure)		Total
		Teaching	Non-Teaching	Teaching	Non-Teaching	
1	Apr-12	0	0	244908	43135	288043
2	May-12	0	0	244908	43135	288043
3	Jun-12	0	0	244908	43135	288043
4	Jul-12	0	0	244908	43135	288043
5	Aug-12	0	0	244908	43135	288043
6	Sep-12	0	0	244908	43135	288043
7	Oct-12	0	0	244908	43135	288043
8	Nov-12	0	0	244908	43135	288043
9	Dec-12	0	0	244908	43135	288043
10	Jan-13	0	0	244908	43135	288043
11	Feb-13	0	0	244908	43135	288043
12	Mar-13	0	0	244908	43135	288043
	Total	0	0	2938896	517620	3456516
	Total	0		3456516		3456516

Actual Salary paid During financial year is Rs. 3456516

I further certify that the above salary was paid by bank transfere only.

Date 11/06/2013  
Place Jalgaon



R.N. KHAINAR & CO.  
CHARTERED ACCOUNTANTS

R.N. KHAINAR  
PROPRIETOR