

Form A
Proforma for common Information of organisation promoting
various Colleges/ Institutes for the fixation of fees 2012-13
(Information of the Trust)

Name of the Trust / Society	Godavari Foundation, Jalgaon
Address (with pin code)	Godavari Hospital, Near Bhaskar Market, M.J. College, Jalgaon - 425001
Telephone No.(with STD code)	0257- 2221834 / 2221835
Fax No.(with STD code)	0257 - 2212998
E-mail ID	psubhash_jal@sanchernet.in
Website	godavarifoundation.org
Registration No. of the trust	F- 2246
Year of Establishment of the Trust	1993
Name of the Trustees	Enclose list
Names of all the educational institution established/ funded/ operated by the Trust/ Society	Godavari College Of Engg., Godavari Institute of Management & Reaserch, Godavari College Of Nursing, Godavari Sangeel Mahavidyalay, Dr. Ulhas Patil College Of Agriculture, Dr. Ulhas Patil College Of Law, Dr. Ulhas Patil College of Fine Art, Dr. Ulhas Patil College Of Physiotheraphy
Name of the Courses	Enggineering, Management, Law, B.Tech, B.Sc. Agrí, G.N.M./B.Sc. Nursing, B.P.Th.
Annual financial report of Trust/ Society for last 3 years	Attach certified audited copy

Details of the Land

Particular	Area (In Sq.Mtr.)		Cost of acquisition (Rs.in Lakhs)	Extent of Subsidy/concession
	As per norms	Available		
College/ Institute				
Land				
Free Hold				
Govt.				
Others				
Total				
Lease Hold	0	0	0	
Govt.	-	-	-	-
Others	-	-	-	-
Total	0	0	0	-

Note : Please give seperately the details for each college / Institute.

Whether income tax return filed every year by the trust	(Attach certified attested copies of income tax return of last three assessment years.) Yes		
Status of the Building :			
If Rented	College / Institute	Other	Total
Built up Area (In Sq.Mtr.)	N.A.		
Annual rent (Amt, in Rs.)	N.A.		
If owned	College / Institute	Other	Total
Built up Area (In Sq. Mtr.)	0	0	0
Cost (Amt, in Rs.)	0.00	0.00	0.00
Built up Area required Available as per INC			
If Rented	colloge / Institute	Other	Total
Built up Area (In Sq.Mtr.)	N.A.		
If owned	colloge / Institute	Other	Total
Built up Area (In Sq.Mtr.)	2204.46	0	2204.46

Date : 11th June, 2013
Place : Jalgaon



Premkatal Chaudhari
Mrs. Premkatal Chaudhari
Principal
Godavari College Of Nursing (GNM)
PRINCIPAL
Godavari College of Nursing
Jalgaon

Form B

Proforma for Information of Health Education Institutes
(Health Science Course and Technical Degree and Diploma and MCA Post Graduation course)

For The Year 2013-14

Name of the Trust / Society		GODAVARI FOUNDATION, JALGAON					
Name of the Course		NURSING (G.N.M.)			UG		
(a) Whether accreditation given by NBA ?	No	If yes Grade	Year				
(b) Whether gradation given by Govt. of Maharashtra ?	No	If Yes, Grade	Year				
(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)							
1.	Name of the College/Institute		GODAVARI COLLEGE OF NURSING (G.N.M.)				
	Address (with Pin code)		BHUSAWAL ROAD, JALGAON				
	Telephone No. (with STD code)		0257- 3058545				
	Fax No. (with STD code)		0257 - 2212998				
	E-mail ID Website		iztelgaon@yahoo.com .godavarifoundation.org				
2.	Name of the Director / Principal of the College/ Institute		Mrs. Premkala Chaudhari				
3.	Sanctioned Intake capacity as per AICTE/INC/PCU/COA/ University		100				
4.	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		I year	II year	III year	IV year	V year
	(B) Total No PIO / Foreign National Students for the Course		99	95	67	0	
5.	Year of recognition by respective council		2003				
6.	Name of the University to which this course is affiliated		MAHARASHTRA UNIVERSITY OF HEALTH SCIENCES, NASHIK				
7.	Whether Permitted by State Govt.		Yes / No	Yes			
		(If yes, attach a copy of G.R. granting permission to start the college)					
8.	Whether Hostel Facility is available		Yes/No	Yes			
	If yes, mention capacity		Boys	Arranged	0		
			Girls	Own	30		
		Total Capacity		30			
9.	Total No. of laboratories in the Department		Name of laboratory			Cost of equipments Rs. In	
	Total cost of equipments in the department					106482.00	
10.	Total Cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		a) UG	Fundamental lab	106482.00		
11.	Total Cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		b) PG	N.A.	N.A.		
12.	a) Whether library facility is available (Departmental) Excluding Central Library yes give detail		No. of Titles		816		
			No. of Books available		2071		
			No. of Journals subscribed in current year		5		
	b) Carpet Area in Use for Library (In Sq. Mtr.)		223.04 Sq.Mtr.				
c) Facilities in Department - Library		1.	e-journals				
		2.	cd-rom service				
		3.	indexing				
		4.					

13	No. of Staff	Attach subjectwise details statement of teaching & non-teaching staff in the following format					
Teaching Staff		As per Council norms	Filled Post			Total Filled Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Prof. Cum Principal		1	1	--	--	1	0
b) Prof. Cum vice principal		0	0	--	--	0	0
c) Reader/ Asso. Prof.		0	0	--	--	0	0
d) Lecturer		0	0	--	--	0	0
e) Tutor/ Clinical Instructor		30	30	--	--	30	0
List of approved Staff by the University		Pending from approval by the university					
Student - Teacher Ratio		Sanctioned Intake			Students on roll		
		1:10			1:11.36		
a) With approved staff		--					
b) With (approved adhoc + contract) staff		--					
Non Teaching Staff (In the Department Attach list)		As per council norms	Filled Post			Total Filled Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Technical		--	1	--	--	1	--
b) Non-Technical		--	2	--	--	2	--
c) Class - IV		--	3	--	--	3	--
Ratio of Non -Teaching - Teaching staff		1:5					
Note : please separately indicate common staff, teaching and non-teaching declared as separately employed for various colleges/course.							
14	Staff in the Library Department If any	Give details of staff in Library Department with posts and scale, nature of appointment					
15	Salary given to the staff (Whether it is as per 5th Pay commission / any other norms)	Yes [As per INC Norm Full 6th pay] if yes : a) Attach Salary Certificate of March 2013 Attach Certified copy of Form-16 A of each Employee b)					
16	Whether Building is owned / Rental by College / Institute :						
a) If owned Built-up area in sq. mtr.		College / Institute			Others	Total	
		Capital investment (Amount Rs. in. Lakhs)		0	0	0	
b) If Rental Built-up area in 2204.46 sq. mtr.		College / Institute			Others	Total	
		Annual Expenditure (Amount Rs. In Lakhs)		0	0	0	
17	Mention relation of the landlord with the College / Institute, if any	Unit of Godavari Foundation (Trust)					
18	Financial Information						

Annual Income (Rs. in lakhs) (attach certified audited statement showing income from all sources of last two years i.e. 2011 - 2012)

Financial Information				
		Approved Course		Non approved other courses
		Under Graduate 2011-2012	Post Graduate	
a) College / Institute	Tuition Fees	4977412		
	Development Fee	0		
	Gymkhana Fee	0		
	Cultural activity fee	0		
	Forms & Brochure Fee	0		
	Exam. Fee	0		
	By way of Fine & Penalty	0		
	Any other fee (Clinical and Amalgamated)	4900000		
Total (a)	9877412	0		
b) General		Approved Course		
		UG 2011-2012	PG	
	Donation	0		
	Interest	7498		
	Dividend	0		
	Other Misc.	0		
	Total (b)	7498	0	
Grand Total (a + b)	9884910	0		

• Please give the break-up of Income coursewise and disciplinewise.

Annual Expenses (Rs. in lakhs)

(attach audited statement showing expenditure from all sources of last two years i.e. 2011-2012)

Sr. No.		College / Institute		
		Expenses directly attributable to course (Rs. in lakhs) 2011-2012	Share of common expenses (Rs. in lakhs)	Total expenses (Rs. in lakhs)
i	Rent	0		
ii	Advertisement Expenses	23875		
iii	Salary cost	Salaries, wages & Bonus	12222400	
		Contribution to provident fund & other funds	0	
		Staff Welfare & training expenses -	378832	
		Others - Honorarium	7600	
v	Operating & Other Expenses	Others - Library Exp.	0	
		Electricity Charges	0	
		Telephone, postage, Xerox expenses	9787	
		Water charges	0	
		Travelling & conveyance	33154	
		Transportation	0	
		Repair & maintenance	0	
Others	0			
vi	Administrative Expenses	533176		
vii	Scholarships	0		
viii	Cost of Softwares	0		
ix	Printing Expenses	37019		
x	Stationery	0		
xi	Insurance	0		
xii	Interest on Loan	0		
xiii	Depreciation	Plant & Machinery (Lab)	0	
		Building	0	
		Furniture	10629	
		Library	0	

xiv	Clinical Exp. (Civil Hospital Charges)	0		
xv	Training & Placement expenses for students	0		
xvi	Community Survey	0		
xvii	Annual Social expenses	0		
xviii	Internet expenses	0		
xix	Taxes (Municipal)	0		
XX	* Any other expenses	0		
Grand Total		13255472		

Annual Income (Rs. in lakhs) (attach certified audited statement showing income from all sources of last two years i.e. 2012 - 2013)

Financial Information				
		Approved Course		Non approved other courses
		Under Graduate 2012-2013	Post Graduate	
a) College / Instituto	Tuition Fees	7717171		
	Development Fee	323829		
	Admission fee	760000		
	Cultural activity fee	0		
	Forms & Brochure Fee	0		
	Exam. Fee	0		
	By way of Fine & Penalty	0		
	Any other fee (Clinical and Amalgamated)	2280000		
Total (a)	11081000	0		
b) General		Approved Course		
		UG 2012-2013	PG	
	Donation	0		
	Interest	1241		
	Dividend	0		
	Other Misc.	0		
Total (b)	1241	0		
Grand Total (a + b)		11082241	0	

* Please give the break-up of income coursewise and disciplinewise.

Annual Expenses (Rs. in lakhs)

(attach audited statement showing expenditure from all sources of last two years i.e. 2012-2013)

Sr. No.		College / Institute	
		Expenses directly attributable to course (Rs. in lakhs) 2012-2013	Share of common expenses (Rs. in lakhs)
i	Rent	0	
ii	Advertisement Expenses	53110	
iii	Salary cost	Salaries, wages & Bonus	15282674
		Contribution to provident fund & other funds	88295.5
		Staff Welfare & training expenses -	0
		Others - Honorarium	0
iv	Consumables	C.H.N. Lab Exp.	6575
		Nutrition Lab Exp.	5209
v	Operating & Other Expenses	Electricity Charges	0
		Telephone, postage, Xerox expenses	14427
		Water charges	
		Travelling & conveyance	30360
		Transportation	0
		Repair & maintenance	0
vi	Administrative Expenses	Others	0
			87567
vii	Scholarships	0	

2012-2013									
1st Year		0			99	4950000	99	4950000	50000
2nd Year		0			95	1900000	95	1900000	20000
3rd Year		0			67	1340000	67	1340000	20000
4th Year		0			0	0	0	0	0
5th Year									
24	Fees collected during last three years per student for PG course								
Year	Management seats		Payment Seats		Free Seats		Total		Average fees collected per student (Rs.)
	No of Students	Fees Collected (Rs.)	No of students	Fees collected (Rs.)	No of students	Fees collected (Rs.)	No of students	Fees collected (Rs.)	
2011-2012									
1st Year									
2nd Year	N.A.								
2012-2013									
1st Year									
2nd Year	N.A.								
25	Fees collected (2011-12) per student for UG/ PG course								
No. of Students of 1st year			Average fees collected per student (Amount in Rs.)			Total fees collected (Amount Rs. in Lakhs)			
a) Indian (Govt. Quota + Management)			50000			4950000			
b) PIO + Foreign National			0			0			

26	Fees proposed course during 2012- 13. Justification for this.	Rs. 81128 Per Student (As Per Justification is Attached)
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a) Administrative Staff in the Institute / College

Name of the Principal / Director		Mrs. Premkala Chaudhari		Regular/Incharge		Regular	
Pay Scale		65000					
Sr.No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of appointment		
List Is Attached							

b) Staff in the Central Library

Sr.No.	Designation	Whether required as per INC norms	Qualification	Scale	Nature of appointment
1	Librarian	List Is Attached			
2	Assst. Librarian				
3	Attendant				
4	Any other staff				

(C) Student - Teacher Ratio (Total no. of students & total no. of staff in the college)

	Ratio
1. Regular approved staff	1:10
2. Regular + Contract + Adhoc	1:10

(D) Ratio of Non-Teaching -Teaching Staff

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:5	

Verification

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, MRS. PREMKALA SHARAD CHAUDHARI, wife of SHARAD CHAUDHARI solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as PRINCIPAL and I am also competent to submit the same and verify it.

Date : 11th June, 2013

Place : Jalgaon



Bhauhan
Mrs. Premkala Chaudhari
Principal
Godavari College Of Nursing (GNM)
PRINCIPAL
Godavari College of Nursing
Jalgaon

Form C
Central Library facility

Total No of students in the instituto	261
Reading hall capacity	50 stud.
Total carpet Area sq.mtr.	223.04

a)	No. of Titles		816
b)	No. of Books		2071
c)	No. of National Journals		5
d)	No. of International Journals		0
e)	Non-Technical Journals		0
f)	Total Cost of		
	a) Books		0
	b) Subscription for Journals		0
g)	Cost of furnilure		0
h)	Whether xerox facility is available	No	
i)	Whether Internet facility is available	No	
j)	No. of Computers available in the Library	P III	1
		P IV	0
		P V	-
k)	Whether multimedia facility available	Yes	
l)	Whether digitization of library is done	Yes	
m)	Any other amenities provided to students in library.	e-Journals, CD-Rom Service, Indexing	

Date : 11th June, 2013
Place : Jalgaon



Bhambhani
Mrs. Premkala Chaudhari
Principal
Godavari College Of Nursing (GNM)
PRINCIPAL
Godavari College of Nursing
Jalgaon

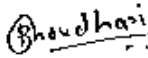
FORM-D

Information of the Central Computing Facilities in the Institute

1	Whether the central computing facility is available			N.A
2	Number of PIII or equivalent and above PC available			
3	Whether legal licenses of System & Application Software available?			
4	Number of System Softwares available			
5	Number of Applications Softwares available			
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			
7	Number of Scanners available			
8	Total cost of the Printers and Scanners			
9	Whether the Generator / UPS back-up available (back-up period and capacity in KVA)			
10	Whether the Campus is Networked			
11	Whether the Laboratories are Networked through LAN			
12	Whether is Internet connection is available			
13	If Yes specify type Dial-up/ISDN/DSL/Leased Line/any other			
14	Specify Bandwidth available			
15	Specify compression ratio			
16	Cost of Hard Ware in Computer Center		Rs. Lakhs	
17	Cost of Software in Computer Center		Rs. Lakhs	
18	Cost of furniture in Computer Center		Rs. Lakhs	
19	Annual fee of the internet Services In		Rs. Lakhs	
20	Staff in Computer Center		Number	
	1. System Manager	Yes / No		
	2. System Analyst	Yes / No	0	
	3. Computer Programmer	Yes / No	0	
	4. Computer Operator	Yes / No	0	
	5. Non - Teaching Staff	Yes / No	0	
	6. Maintenance Staff	Yes / No	0	

Date: 11th June, 2013
Place: Jalgaon




 Mrs. Premkala Chaudhari
 Principal
 Godavari College Of Nursing (GNM)
PRINCIPAL
 Godavari College of Nursing
 Jalgaon

(A) Details of Teaching and Non Teaching Staff for the Accounting Year 2012-13

Sr.No.	Particulars	Actual requirement of Staff As per Respective Council Norms	Actual appointed
1	Teaching Staff	30	30
2	Non Teaching Staff	6	6

As per INC Norms Common Staff used for course B.Sc., M.Sc., P.B.Bsc. (As per Required and Appointed B.Sc. Course Staff)

(B) Details of Salary in respect of Teaching and Non Teaching Staff for the Accounting Year 2012-13

Sr.No.	Name of the Staff	Designation	Actually Salary Paid (Per Month)	Salary which is required to be paid as per respective Council Norms
1	MISS. BALA ASHA RANNEY R.	TUTOR	40665	6th pay Scale
2	MISS. DEDGE MANISHA ANIL	TUTOR	34961	6th pay Scale
3	MISS. GAUTAM SAPNA BABAN	TUTOR	34961	6th pay Scale
4	MISS. GAVIT PRANEETI VINAYAK	TUTOR	34961	6th pay Scale
5	MISS. MAKASARE PRITI ANIL	TUTOR	36294	6th pay Scale
6	MISS. MANORAMA KASHYAP	TUTOR	34961	6th pay Scale
7	MISS. MESHRAM BHAGYASHREE C.	TUTOR	34961	6th pay Scale
8	MISS. MORANDE MONALI YASHWANT	TUTOR	34961	6th pay Scale
9	MISS. MORE PRIYANKA HEMRAJ	TUTOR	34961	6th pay Scale
10	MISS. NANDESHWAR NILAM BHIMRAO	TUTOR	34961	6th pay Scale
11	MISS. PARMAR KAMINIBEN VINUBHAI	TUTOR	34961	6th pay Scale
12	MISS. SHASHARE MINAKSHI S.	TUTOR	34961	6th pay Scale
13	MISS. SNEHAL VASANT MESHRAM	TUTOR	34961	6th pay Scale
14	MISS. SONIYA B. AMBAGADE	TUTOR	34961	6th pay Scale
15	MISS. SUNITA SHYAM CHALSE	TUTOR	34961	6th pay Scale
16	MISS. TAMBE MANDAKINI SUKHDEVRAO	TUTOR	34961	6th pay Scale
17	MISS. WANKHEDE SHOBHANA RAMBHAUJI	TUTOR	34961	6th pay Scale
18	MR. ANOSH ASHOK SHAHA	TUTOR	25916	6th pay Scale
19	MR. ANU MOL	TUTOR	34961	6th pay Scale
20	MR. BASARGI RAVI KASAPPA	TUTOR	34961	6th pay Scale
21	MR. BENGADDE NITIN PANDURANG	TUTOR	34961	6th pay Scale
22	MR. BIRADAR MAHENDRA HANUMANTRAO	TUTOR	34961	6th pay Scale
23	MR. INGALE AMOL ISSAC	TUTOR	34961	6th pay Scale
24	MR. JISHO JOSE	TUTOR	34961	6th pay Scale
25	MR. KADAM VAIBHAV VITTHAL	TUTOR	34961	6th pay Scale
26	MR. SANIL P. T.	TUTOR	34961	6th pay Scale
27	MR. THAKARE PRASHANT KRISHNARAO	TUTOR	34961	6th pay Scale
28	MR. VITHAYATHIL I.IJO JOSE	TUTOR	25916	6th pay Scale
29	MR. WAIZADE ANANTA SAHEBRAO	TUTOR	34961	6th pay Scale
30	MR. WANKHEDE ASHISHKUMAR VIJAY	TUTOR	34961	6th pay Scale
31	MR. HEMANT D. BARHATE	CLERK	17048	6th pay Scale
32	MR. PIYUSH RUPCHAND BHANGALE	A/C CLERK	17813	6th pay Scale
33	MR. SUNIL B. PATIL	PEON	9562	6th pay Scale
34	MR. AMOL EKNATH BADHE	PEON	10126	6th pay Scale
35	MR. BHALCHAND SUNIL CHAUDHARI	PEON	9564	6th pay Scale
36	MR. DNYANESHWAR D. SONAR	DRIVER	9844	6th pay Scale

Date :- 11th June, 2013
Place :- Jalgaon



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