

Godavari College Of Nursing (GNM), Jalgaon

FORMAT FOR COMPUTATION OF FEES FOR HEALTH & SCIENCE AY 2013-14 (Nursing)

1	Name of the College/Institute	Code	Location
	Godavari College Of Nursing (GNM), Jalgaon	R.G.N.M	Jalgaon (kh) Bhusawal Road Jalgaon
2	a) Approved Fee for academic year 2012-2013 Rs. 50000/-	Proposed For AY 2013-14 (See 4.10.3) Rs. 60649	
	b) Collected Fees As per affidavit Rs. 50000/-		
	c) Hospital : Own / Rent		
	d) If Own, date of Hospital Establishment : DD/MM/YYYY		
2.1	In Case the Institute has not submitted its fee approval proposal for 2012-13, the fees collected by it per student	Rs. N.A.	
3	Whether undertaking on stamp paper submitted req. refund?	Yes	
4	Computation of final tuition fee and development fee:	Expenditure Incurred (In Rs.)	Expenditure permitted (In Rs.)
		Total	Per Student (Divided by 4.8) For Official Use Only
4.1.1	Salary expenditure for 2012-13 to approved teaching / non teaching staff. as per MCI/DCI/COA/MUHS/ Ayurved/Homoeopathic/Nashik/Nursing Council/GOVERNMENT norms	15282674	50942
4.1.2	Salary/Honorarium paid to visiting Faculties	0	0
4.1.3	Total Salary Expenditure (4.1.1 + 4.1.2)	15282674	50942
4.2	Non salary revenue expenditure (Rent, interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2012-13 (See Norm 2.2)	594079	1980
4.2.1	a) Less income derived by using college property (See Norm 2.14)	0	
	b) Hostel expenses, if any (See Norm 2.2.2) except in case of RGNM/RANM	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	15876753	52923
4.2.3	Add : 7% of 4.2.2 for increase in cost for 2012-13 (See norm 1.4)	1111373	3705
4.2.4	Add: % of Hospital deficit (as per revised norms declared on 5th 2009 by SSS, See Norm 3)	0	
4.3	Usage charge for Building (See Norm 2.4.1)	0	0
4.4	Depreciation on other assets at approved rates as on 31.3.2013 (See Norm 2.4)	16301	54
4.5	Total (of 4.2.2 to 4.4) + 4.1.1	17004426	58681
4.6	Sanctioned strength in the course run in academic year 2012-2013 (No.)	300	
4.7	Actual strength in the course run in Academic Year 2012-2013 (No.)	262	
4.8	Controlling strength (no) (Higher of 4.6 & 4.7)	300	
4.9	Tuition Fee (4.5 Divided by 4.8)	56681	
4.10	Development Fee (7% of 4.9)	3968	
4.10.1	Total Fee (4.9 + 4.10)	60649	

4.10.2	Addition of 5% of total fee (4.10.1) in case actual of strength is less than 60 % of sanctioned intake (See norm 2.8)		0	
4.10.3	Total Fee (4.10.1 to 4.10.2)		60649	
4.11	Additional Expenditure of 6th pay commision if actually paid and not included in 4.1.1 (see norm 2.1.4)	4.11.1 Total	0	
		4.11.2 per student	0	

Note : The amount in 4.11.2 is to be collected from all the student in the institution. However for the student admitted in 2013-14 it is already included in their tuition fee (See. 4.5)

Note : Courses run in the same Premises / Campus / Location

Name of the Course	No.Of Students	Tuition time Per Day

Date
Place

Disallowance
1)
2)
3)
4)

Prepared By :
Date : 11/06/ 2013

FOR OFFICE USE ONLY



Signature and Seal of the Head
of College/Institute with Code No.

PRINCIPAL
Godavari College of Nursing
Jalgaon

Checked By
(Chartered Accountant)

Godavari College Of Nursing (GNM), Jalgaon

1 Statement Of Building Area

1.1 Total Area Required As Per Norms 0.00 Sq.Mtr.

1.2 Total Area Actual Provided 0 Sq.Mtr.

2 Calculating Depreciaton on Other assets for AY 2013-14:

Sr.No.	Item	Depreciation permitted as in 31st March 2012	Addition during 2012-13	Additional depreciation at approved rates as on 31st March, 2013	Total Dopreciation as on 31st March, 2013
1	2	3	4	5	6=(3+5)
1	Computers 25 % (Life 4 years)	0.00	0.00	0.00	0.00
2	Equipment 20 % (Life 5 years)	0.00	0.00	0.00	0.00
3	Furniture 10 % (Life 10 years)	16045.00	2560.00	256.00	16301.00
4	Books 20 % (Life 5 years)	0.00	0.00	0.00	0.00
Total		16045.00	2560.00	256.00	16301.00

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life. Depreciation on Computers & books provided before 31 March, 2009 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March, 2009 not to be included

For- R. N. KHAIARNAR & CO
Chartered Accountants

R.N. Khairnar
R.N. Khairnar
PROPRIETOR

Signature and Seal of Proprietor
Chartered Accountant And Auditors

Date : 11/06/2013



Shouhan
Signature and Seal
of Head of the Institution
with Code **PRINCIPAL**



Godavari College of Nursing
Jalgaon

R. N. Khairnar
M. Com., D.B.M., F.C.A.

R. N. Khairnar & Co.,
CHARTERED ACCOUNTANTS,
"OM", 267, BALIRAM PETH,
OPP. NAIK CYCLE MART,
JALGAON 425 001

Tel - (0257) 2220890 Fax 0257- 2232374

Certificate

This is certify that Godavari College of Nursing (GNM), Jalgaon has actually debited following salary to the Income & Expenditure A/C during F.Y. 2012-2013.

Sr.No.	Month	Salary Paid as per 5th pay (Audited Figure)		Salary Paid as per 6th pay (Audited Figure)		Total
		Teaching	Non-Teaching	Teaching	Non-Teaching	
1	Apr-12	0	0	1272229	66392	1338621
2	May-12	0	0	1262403	67225	1329628
3	Jun-12	0	0	1250403	66392	1316795
4	Jul-12	0	0	1250403	66392	1316795
5	Aug-12	0	0	1243890	66392	1310282
6	Sep-12	0	0	1243890	66392	1310282
7	Oct-12	0	0	1243890	64392	1308282
8	Nov-12	0	0	1243890	66392	1310282
9	Dec-12	0	0	1243890	66392	1310282
10	Jan-13	0	0	923537	66392	989929
11	Feb-13	0	0	1366254	67112	1433366
12	Mar-13	0	0	941018	67112	1008130
	Total	0	0	14485697	796977	15282674
	Total	0		15282674		15282674

Actual Salary Paid During Financial Year 2012-2013 Is Rs. 15282674

I further certify that the above salary was paid by bank transfere only.

Place : Jalgaon

Date : 11/06/2013



R.N.KHAIRNAR & CO.
CHARTERED ACCOUNTANTS


R.N.KHAIRNAR
PROPRIETOR