

Form A
Proforma for common Information of organisation promoting
various Colleges/ Institutes for the fixation of fees 2013-14
(Information of the Trust)

1	Name of the Trust / Society	Godavari Foundation, Jalgaon			
2	Address (with pin code)	Godavari Hospital, Near Bhaskar Market, M.J. College, Jalgaon - 425001			
	Telephone No.(with STD code)	0257- 2221834 / 2221835			
	Fax No.(with STD code)	0257 - 2212998			
	E-mail ID	psubhash_jal@sanchernet.in			
	Website	godavarifoundation.org			
3	Registration No. of the trust	F- 2246			
4	Year of Establishment of the Trust	1993			
5	Name of the Trustees	<i>Enclose list</i>			
6	Names of all the educational institution established/ funded/ operated by the Trust/ Society	Engg., Godavari Institute of Management & Reaserch, Godavari College Of Nursing, Godavari Sangeet Mahavidyalay, Dr. Ulhas Patil College Of Agriculture, Dr. Ulhas Patil College Of Law, Dr. Ulhas Patil College Of Physiotherapy			
7	Name of the Courses	Sr. No.	Name Of The Course	Status	Duration
		1	MBBS	Full Time	4.5 Years
		2	ME Engg	Full Time	2 Years
		3	BE Engg	Full Time	4 Years
		4	Diploma Engg	Full Time	3 Years
		5	MBA	Full Time	2 Years
		6	BPTH.	Full Time	3 Years
		7	MPTh	Full Time	2 Years
		8	B.Tech	Full Time	3 Years
		9	B.Sc. Agri	Full Time	3 Years
		10	RANM	Full Time	1.5 Years
		11	RGNM	Full Time	3 Years
		12	B.sc. Nursing	Full Time	3 Years
		13	M.Sc. Nursing	Full Time	2 Years
		14	P.B.BSc.	Full Time	1 Years
		15	Science College-Computer	Full Time	3 Years
		16	Law	Full Time	3 Years

8	Annual financial report of Trust/ Society for last 2 years	Certified audited copy is attached			
9	Details of the Land				
Sr.No.	Particular	Area (in Sq.Mtr.)		Cost of acquisition (Rs.in Lakhs)	Extent of Subsidy/co ncession
		As per norms	Available		
College/ Institute					
Land					
1)	Free Hold				
	a. Govt.				
	b. Others				
	Total				
2)	Lease Hold	0	0	0	-
	a. Govt.	-	-	-	-
	b. Others	-	-	-	-
	Total	0	0	0	-
<i>Note : Please give seperately the details for each college / Institute.</i>					

10	Whether Income tax return filed every year by the trust	(Attach certified attested copies of income tax return of last three assessment years.) Yes		
11	Status of the Building :			
a)	If Rented	College / Institute	Other	Total
	Built up Area (In Sq.Mtr.)	N.A.		
	Annual rent (Amt, in Rs.)			
b)	If owned	College / Institute	Other	Total
	Built up Area (In Sq. Mtr.)	0	0	0
	Cost (Amt, in Rs.)	0.00	0.00	0.00
12	Built up Area required Available as per INC			
a)	If Rented	college / Institute	Other	Total
	Built up Area (In Sq.Mtr.)	N.A.		
b)	If owned	college / Institute	Other	Total
	Built up Area (In Sq.Mtr.)	2204.46	0	2204.46
12	Whether the Institute / Trust is in receipt of any grants for Central governemtn / State Government / Quasi Government Bodies	No.		

Date : 11th June, 2013
Place : Jalgaon



Premkala
Mrs. Premkala Chaudhari
Principal
Godavari College Of Nursing (ANM)
PRINCIPAL
Godavari College of Nursing
Jalgaon

Form B

Proforma for information of Technical Education Institutes
(Health Science Course and Technical Degree and Diploma and MCA Post Graduation course)

For The Year 2013-14

Name of the Trust / Society		GODAVARI FOUNDATION, JALGAON					
Name of the Course		NURSING (A.N.M.)			UG		
(a) Whether accreditation given by NBA ?	No	If yes Grade	Year				
(b) Whether gradation given by Govt. of Maharashtra ?	No	If Yes, Grade	---				
(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)							
1.	Name of the College/Institute		GODAVARI COLLEGE OF NURSING (A.N.M.)				
	Address (with Pin code)		BHUSAWAL ROAD, JALGAON				
	Telephone No. (with STD code)		0257- 3058545				
	Fax No.(with STD code)		0257 - 2212998				
	E-mail ID		jcnjalgaon@yahoo.com				
Website		godavarifoundation.org					
2.	Name of the Director / Principal of the College/ Institute		Mrs. Premkala Chaudhari				
3.	Sanctioned Intake capacity as per AICTE/INC/PCI/COA/ University		30				
4.	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		I year	II year	III year	IV year	V year
	(B) Total No PIO / Foreign National Students for the Course		27	27	0	0	
5	Year of recognition by respective council		2009				
6	Name of the University to which this course is affiliated		MAHARASHTRA UNIVERSITY OF HEALTH SCIENCES, NASHIK				
7	Whether Permitted by State Govt.		Yes/ No	Yes			
	(If yes, attach a copy of G.R. granting permission to start the college)						
8	Whether Hostel Facility is available		Yes/No	Yes			
	If yes, mention capacity		Boys	Arranged	0		
			Girls	Own	30		
			Total Capacity		30		
9	Total No. of laboratories in the Department		Name of laboratory			Cost of equipmentsRs. In	
	Total cost of equipments in the department					88011.00	
10	Total Cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		a) UG	Fundamental & Midwifery Lab	88011.00		
11	Total Cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		b) PG	N.A.	N.A.		
12	a) Whether library facility is available (Departmental) Excluding Central Library if yes give detail		No. of Titles			816	
			No. of Books available			2071	
			No. of Journals subscribed in current year			5	
	b) Carpet Area in Use for Library (in Sq. Mtr.)		223.04 Sq.Mtr.				
	c) Facilities in Department - Library		1.	e-journals			
		2.	cd-rom service				
		3.	indexing				
		4.					

13	No. of Staff	Attach subjectwise details statement of teaching & non-teaching staff in the following format					
Teaching Staff		As per Council norms	Filled Post			Total Filled Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Prof. Cum Principal		0	0	--	--	0	0
b) Prof. Cum vice principal		0	0	--	--	0	0
c) Reader/ Asso. Prof.		3	3	--	--	3	0
d) Lecturer		0	0	--	--	0	0
e) Tutor/ Clinical Instructor		1	1	--	--	1	0
List of approved Staff by the University			Pending from approval by the university				
Student - Teacher Ratio			Sanctioned Intake		Students on roll		
			1:7.5		1:7.5		
a) With approved staff			--		--		
b) With (approved adhoc + contract) staff			--		--		
Non Teaching Staff (In the Department Attach list)		As per council norms	Filled Post			Total Filled Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Technical		--	0	--	--	0	--
b) Non-Technical		--	0	--	--	0	--
c) Class - IV		--	1	--	--	1	--
Ratio of Non -Teaching - Teaching staff			1:1.33				
Note : please separately indicate common staff, teaching and non-teaching declared as separately employed for various colleges/course.							
14	Staff in the Library Department if any	Give details of staff in Library Department with posts and scale, nature of appointment					

15	Salary given to the staff (Whether it is as per 5th Pay commission / any other norms)	Yes [As per INC Norm Full 5th pay] If yes : a) Attach Salary Certificate of March 2013 Attach Certified copy of Form-16 A of each Employee b)			
16	Whether Building is owned / Rental by College / Institute :	College / Institute	Others	Total	
		Capital investment (Amount Rs. in Lakhs)	0	0	0
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
16	b) If Rental Built-up area in 2204.46 sq. mtr.	College / Institute	Others	Total	
		Annual Expenditure (Amount Rs. in Lakhs)	0	0	0
17	Mention relation of the landlord with the College / Institute, if any	Unit of The Godavari Foundation (Trust)			

18	Financial Information		
Annual Income (Rs. in lakhs) (attach certified audited statement showing income from all sources of last two years i.e. 2011 - 2012,)			
Financial Information			
a) College / Institute	Approved Course	Non approved other courses	
	Under Graduate 2011-2012	Post Graduate	
	Tuition Fees	884500	
	Development Fee		
	Gymkhana Fee		
	Training & Placement Fee		
	Library Fee		
	Laboratory Fees		
	Internet & Email Facility Fee		
Cultural Activity Fee			

	Forms & Brochure Fee			
	Exam. Fee	290000		
	By way of Fine & Penalty	0		
	Any other fee(Clinical and Amalgamated)	810000		
	Total (a)	1984500	0	
b) General		Approved Course		
		UG 2011-2012	PG	
		Donation	0	
		Interest	1890	
		Dividend	0	
		Other Misc.	0	
		Total (b)	1890	0
	Grand Total (a + b)	1986390	0	

• Please give the break-up of Income coursewise and disciplinewise.

Annual Expenses (Rs. in lakhs)				
(attach audited statement showing expenditure from all sources of last two years i.e. 2011-2012)				
Sr. No.		College / Institute		
		Expenses directly attributable to course (Rs. in lakhs) 2011-2012	Share of common expenses (Rs. In lakhs)	Total expenses (Rs. in lakhs)
i	Rent Paid	0		
ii	Advertisement Expenses	17280		
iii	Salary cost	Salaries, wages & Bonus	1805316	
		Contribution to provident fund & other funds	0	
		Staff Welfare & training expenses -		
		Others - Honorarium		
iv	Consumables	Others - Library Exp.		
v	Operating & Other Expenses	Electricity Charges		
		Telephone, postage, Xerox expenses		
		Water charges		
		Travelling & conveyance	11040	
		Transportation	340	
		Repair & maintenance		
vi	Administrative Expenses	Others		
vii	Scholarships	31300		
viii	Cost of Softwares			
ix	Printing Expenses	3405		
x	Stationery			
xi	Insurance			
xii	Interest on Loan			
xiii	Depreciation	Plant & Machinery [Lab]	13202	
		Building	0	
		Furniture	4438	
		Library	1171	
xiv	Clinical Exp. (Civil Hospital Charges)	19728		
xv	Training & Placement expenses for students			
xvi	Community Survey			
xvii	Annual Social expenses			
xviii	Internet expenses			
xix	Taxes (Municipal)			
XX	* Any other expenses	0		
	Grand Total	1907220		

Annual Income (Rs. in lakhs) (attach certified audited statement showing income from all sources of last two years i.e. 2012 - 2013)					
Financial Information					
		Approved Course		Non approved other courses	
		Under Graduate 2012-2013	Post Graduate		
a) College / Institute	Tuition Fees	1691683			
	Development Fee	88317			
	Gymkhana Fee				
	Training & Placement Fee				
	Library Fee				
	Laboratory Fees				
	Internet & Email Facility Fee				
	Cultural Activity Fee				
	Forms & Brochure Fee				
	Exam. Fee				
	By way of Fine & Penalty	0			
	Any other fee(Clinical and Amalgamated)				
	Total (a)	337500			
b) General		2117500	0		
		Approved Course			
		UG 2012-2013	PG		
	Donation	0			
	Interest	222			
	Dividend	0			
	Other Misc.	0			
	Total (b)	222	0		
	Grand Total (a + b)		2117722	0	

• Please give the break-up of Income coursewise and disciplinewise.

Annual Expenses (Rs. in lakhs)				
(attach audited statement showing expenditure from all sources of last two years i.e. 2012-2013)				
Sr. No.		College / Institute		
		Expenses directly attributable to course (Rs. in lakhs) 2012-2013	Share of common expenses (Rs. In lakhs)	Total expenses (Rs. in lakhs)
i	Rent Paid	0		
ii	Advertisement Expenses	57312		
iii	Salary cost	Salaries, wages & Bonus	1953204	
		Contribution to provident fund & other funds	0	
		Staff Welfare & training expenses -		
		Others - Honorarium		
iv	Consumables			
v	Operating & Other Expenses	Others - Library Exp.		
		Electricity Charges		
		Telephone, postage, Xerox expenses		
		Water charges		
		Travelling & conveyance	17514	
		Transportation		
vi	Administrative Expenses	Repair & maintenance		
		Others		
vii	Scholarships	44837		
viii	Cost of Softwares			
ix	Printing Expenses	16822		
x	Stationery			

xi	Insurance			
xii	Interest on Loan			
xiii	Depreciation	Plant & Machinery [Lab]	11784	
		Building	0	
		Furniture	3995	
		Library	1054	
xiv	Clinical Exp. (Civil Hospital Charges)		4349	
xv	Training & Placement expenses for students			
xvi	Community Survey			
xvii	Annual Social expenses			
xviii	Internet expenses			
xix	Taxes (Municipal)			
XX	* Any other expenses		0	
Grand Total			2110871	

* Any expenditure which is more than 5% of the total expenses should be shown separately. (Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)

19 List of the Equipment, Furniture, Vehicles etc. No Item Above Rs. 50000/-
(only items costing more than Rs. 50000/- to be included)

20	Fixed Asset Details		With all major heads of fixed assets		
	Cost Data		College / Institute / Hostel		
	Particular	Gross Book 31/03/2013 Amount in Rs.	WDV as on 31/03/2013 Amount in Rs.	Depreciation for the year 31/03/2013 Amount in Rs.	Rate of depreciati on %
a	Land (area.....)	0	0	0	0
b	Building(s) (Built-up area in sq.mtr.)	0	0	0	0
c	Plant & Machinery	95515.00	70529.00	11784.00	15%
d	Laboratory equipments	0	0	0	0%
e	Books	13500.00	9488.00	1054.00	10%
f	Furniture & dead stock	44381.00	35948.00	3995.00	10%
g	Vehicle	0	0	0	0
h	Computers	0	0	0	0
i	Others	0	0	0	0
Total		153396	115965	16833	

	Projected Addition		College / Institute / Hostel		
	Particular		2013-14 (Rs. In lakhs)	2014-15 lakhs	2015-16 (Rs. In In lakhs)
a	Land (area)		0	0	0
b	Buildings (Built-up area sq. mtr.)		0	0	0
c	Lab / Work shop		15000	10000	10000
d	Laboratory equipments		0	0	0
e	Books		50000	50000	50000
f	Furniture & dead stock		25000	25000	25000
g	Vehicle		0	0	0
h	Others		0	0	0
Total			90000	85000	85000

21	The common infrastructure used by the trust for various colleges run by them		N.A.				
22	a) Expenses per student for UG course		N.A.				
	b) Expenses per student for PG course		N.A.				
23	Fees collected during last three years per student for UG course						
Year	Management Seats		Payment Seats		Free Seats / Cap Seats	Total	Average fees collected per student (Rs.)
	No of students	Fees collected (Rs.)	No of students	Fees collected (Rs.)	No of Students		
2011-2012							
1st Year		0			30	600000	20000
2nd Yr(6 Month)		0			28	280000	10000
3rd Year		0			0	0	0
4th Year		0			0	0	0
5th Year							
2012-2013							

1st Year	0	27	1350000	27	1350000	50000
2nd Yr(6 Month)	0	27	270000	27	270000	10000
3rd Year	0	0	0	0	0	0
4th Year	0	0	0	0	0	0
5th Year						

24 Fees collected during last three years per student for PG course									
Year	Management seats		Payment Seats		Free Seats		Total		Average fees collected per student (Rs.)
	No of Students	Fees Collected (Rs.)	No of students	Fees collected (Rs.)	No of students	Fees collected (Rs.)	No of students	Fees collected (Rs.)	
2011-2012									
1st Year									
2nd Year	N.A.								
2012-2013									
1st Year									
2nd Year	N.A.								

25 Fees collected (2012-13) per student for UG/ PG course		
No. of Students of 1st year	Average fees collected per student (Amount in Rs.)	Total fees collected (Amount Rs. In Lakhs)
a) Indian (Govt. Quota + Management)	50000	1450000
b) PIO + Foreign National	0	0

26	Fees proposed course during 2013- 14. Justification for this.	Rs. 99731	Per Student (As Per Justification is Attached)
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a) Administrative Staff in the Institute / College

Name of the Principal/ Director	Mrs. Premkala Chaudhari		Regular/Incharge	Regular	
Pay Scale	65000				
Sr.No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of appointment
List Is Attached					

b) Staff in the Central Library

Sr.No.	Designation	Whether required as per INC norms	Qualification	Scale	Nature of appointment
1	Librarian	List Is Attached			
2	Asstt. Librarian				
3	Attendant				
4	Any other staff				

(C) Student - Teacher Ratio (Total no. of students & total no. of staff in the college)

	Ratio
1. Regular approved staff	1:7.5
2. Regular + Contract + Adhoc	1:7.5

(D) Ratio of Non-Teaching -Teaching Staff

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1.33	--

Verification
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, MRS. PREMKALA SHARAD CHAUDHARI, wife of SHARAD CHAUDHARI solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as PRINCIPAL and I am also competent to submit the same and verify it.

Date : 11th June, 2013
Place : Jalgaon



Bhoushami
Mrs. Premkala Chaudhari
Principal
Godavari College Of Nursing (ANM)
PRINCIPAL
Godavari College of Nursing
Jalgaon

Form C
Central Library facility

I)	Total No of students in the institute	54
II)	Reading hall capacity	50 stud.
III)	Total carpet Area sq.mtr.	223.04

a)	No. of Titles		816
b)	No. of Books		2071
c)	No. of National Journals		5
d)	No. of International Journals		0
e)	Non-Technical Journals		0
Total Cost of			
f)	a) Books		13500
	b) Subscription for Journals		0
g)	Cost of furniture		0
h)	Whether xerox facility is available	No	
i)	Whether Internet facility is available	No	
j)	No. of Computers available in the Library	P III	1
		P IV	0
		P V	-
k)	Whether multimedia facility available	Yes	
l)	Whether digitization of library is done	Yes	
m)	Any other amenities provided to students in library.	e-Journals, CD-Rom Service, Indexing	

Date : 11th June, 2013
Place : Jalgaon



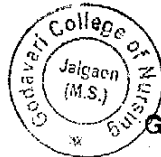
Bhondham'
Mrs. Premkala Chaudhari
Principal
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PRINCIPAL
Godavari College of Nursing
Jalgaon

FORM- D

Information of the Central Computing Facilities in the Institute

1	Whether the central computing facility is available		N.A
2	Number of PIII or equivalent and above PC available		
3	Whether legal licenses of System & Application Software available?		
4	Number of System Softwares available		
5	Number of Applications Softwares available		
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		
7	Number of Scanners available		
8	Total cost of the Printers and Scanners		
9	Whether the Generator / UPS back-up available (back-up period and capacity in KVA)		
10	Whether the Campus is Networked		
11	Whether the Laboratories are Networked through LAN		
12	Whether is Internet connection is available		
13	If Yes specify type Dial-up/ISDN/DSL/Leased Line/any other		
14	Specify Bandwidth available		
15	Specify compression ratio		
16	Cost of Hard Ware in Computer Center	Rs. Lakhs	
17	Cost of Software in Computer Center	Rs. Lakhs	
18	Cost of furniture in Computer Center	Rs. Lakhs	
19	Annual fee of the Internet Services in	Rs. Lakhs	
20	Staff in Computer Center	Number	
	1. System Manager	Yes / No	
	2. System Analyst	Yes / No	0
	3. Computer Programmer	Yes / No	0
	4. Computer Operator	Yes / No	0
	5. Non – Teaching Staff	Yes / No	0
	6. Maintenance Staff	Yes / No	0

Date : 11th June, 2013
Place : Jalgaon



Bhauhan
Mrs. Premkala Chaudhari

PRINCIPAL
Godavari College of Nursing (ANM)
Godavari College of Nursing
Jalgaon

FORM - E

(A) Details of Teaching and Non Teaching Staff for the Accounting Year 2012-13

Sr.No.	Particulars	Actual requirement of Staff As per Respective Council Norms	Actual appointed
1	Teaching Staff	6	4
2	Non Teaching Staff	1	1

(B) Details of Salary in respect of Teaching and Non Teaching Staff for the Accounting Year 2012-13

Sr.No.	Name of the Staff	Designation	Actually Salary Paid (Per Month)	Salary which is required to be paid as per respective Council Norms
1	Mr. Ajeesh Joseph	TUTOR/Asst. Prof	41590	6th pay
2	Mrs. Aruna Karosiya	TUTOR/Asst. Prof	41590	6th pay
3	MRS. BADRANNUSIA SHAIKH	TUTOR/Asst. Prof	41590	6th pay
4	MRS. GEETA RAVI SHARMA	LECTURER/Asso. Prof	41590	6th pay
5	MR. DEEPAK GANESH PATIL	Peon	9562	6th pay

Date :- 11th June, 2013
Place :- Jalgaon



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Mrs. Premkala Chaudhari
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