

Godavari College Of Nursing (BSc.), Jalgaon

FORMAT FOR COMPUTATION OF FEES FOR HEALTH & SCIENCE AY 2013-14 (Nursing)

1	Name of the College/Institute	Code	Location
	Godavari College Of Nursing (BSc.), Jalgaon	B.B.Sc	Jalgaon (kh) Bhusawal Road Jalgaon
2	a) Approved Fee for academic year 2012-2013 Rs. 60000/-	Proposed For AY 2013-14 (See 4.10.3)	
	b) Collected Fees As per affidavit Rs. 60000/-	Rs. 60799	
	c) Hospital Own / Rent		
	d) If Own, date of Hospital Establishment : DD/MM/YYYY		
2.1	In Case the Institute has not submitted its fee approval proposal for 2012-13, the fees collected by it per student	Rs. NA.	
3	Whether undertaking on stamp paper submitted reg. refund?	Yes	
4	Computation of final tuition fee and development fee:	Expenditure incurred (In Rs.)	
		Total	Expenditure permitted (In Rs.)
			Per Student (Divided by 4.8)
			For Official Use Only
4.1.1	Salary expenditure for 2012-13 to approved teaching / non teaching staff. as per MCI/DCI/COA/MUHS/ Ayurved/Homoeopathic/Nashik/Nursing Council/GOVERNMENT norms	7830288	39151
4.1.2	Salary/Honorarium paid to visiting Faculties	77800	389
4.1.3	Total Salary Expenditure (4.1.1 + 4.1.2)	7908088	39540
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2012-13 (See Norm 2.2)	2513445	12587
4.2.1	a) Less income derived by using college property (See Norm 2.14)	0	
	b) Hostel expenses, if any (See Norm 2.2.2) except in case of RGNM/RANM	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	10421533	52108
4.2.3	Add : 7% of 4.2.2 for increase in cost for 2012-13 (See norm 1.4)	729507	3648
4.2.4	Add: % of Hospital deficit (as per revised norms declared on 5th 2009 by SSS, See Norm 3)	0	
4.3	Usage charge for Building (See Norm 2.4.1)	0	0
4.4	Depreciation on other assets at approved rates as on 31.3.2013 (See Norm 2.4)	213200	1066
4.5	Total (of 4.2.2 to 4.4) + 4.1.1	11364241	56821
4.6	Sanctioned strength in the course run in academic year 2012-2013 (No.)	200	
4.7	Actual strength in the course run in Academic Year 2012-2013 (No.)	145	
4.8	Controlling strength (no) (Higher of 4.6 & 4.7)	200	
4.9	Tuition Fee (4.5 Divided by 4.8)	56821	
4.10	Development Fee (7% of 4.9)	3977	
4.10.1	Total Fee (4.9 + 4.10)	60799	

4.10.2	Addition of 5% of total fee (4.10.1) in case actual of strength is less than 60 % of sanctioned intake (See norm 2.6)		0		
4.10.3	Total Fee (4.10.1 to 4.10.2)		60799		
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (see norm 2.1.4)	4.11.1 Total	0		
		4.11.2 per student	0		

Note - The amount in 4.11.2 is to be collected from all the student in the institution. However for the student admitted in 2013-14 if is already included in their tuition fee (See. 4.5)

Note : Courses run in the same Premises / Campus / Location

Name of the Course	No.Of Students	Tuition time Per Day

Date
Place

Disallowance

- 1)
- 2)
- 3)
- 4)

Prepared By
Date: / /2013

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Signature and Seal of the Head
of College/Institute with Code.No.

PRINCIPAL

Godavari College of Nursing
Jalgaon

Checked By
(Chartered Accountant)

Godavari College Of Nursing (BSc.), Jalgaon

1 Statement Of Building Area

1.1 Total Area Required As Per Norms 0.00 Sq.Mtr.

1.2 Total Area Actual Provided 0 Sq.Mtr.

2 Calculating Depreciation on Other assets for AY 2013-14:

Sr.No.	Item	Depreciation permitted as in 31st March 2012	Addition during 2012-13	Additional depreciation at approved rates as on 31st March, 2013	Total Depreciation as on 31st March, 2013
1	2	3	4	5	6=(3+5)
1	Computers 25 % (Life 4 years)	935.00	0.00	0.00	935.00
2	Equipment 20 % (Life 5 years)	109352.10	55014.00	11002.80	120354.90
3	Furniture 10 % (Life 10 years)	56052.10	23988.00	2398.80	58450.90
4	Books 20 % (Life 5 years)	32119.50	6700.00	1340.00	33459.50
	Total	198458.70	85702.00	14741.60	213200.30

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life. Depreciation on Computers & books provided before 31 March, 2009 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March, 2003 not to be included.

For R. N. KHAI RNAR & CO
Chartered Accountants

Signature and seal of the certifying
Chartered Accountant and Auditor
PROPRIETOR
Date : 11/06/2013 M.No.48448



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Signature and Seal
of Head of the Institution
with **PRINCIPAL**
Godavari College of Nursing
Jalgaon



R. N. Khairnar
M. Com., D.B.M., F.C.A.

R. N. Khairnar & Co.,
CHARTERED ACCOUNTANTS,
"OM", 267, BALIRAM PETH,
OPP. NAIK CYCLE MART,
JALGAON 425 001

Tel - (0257) 2220890 Fax 0257- 2232374

Certificate

This is certify that Godavari College of Nursing (B.B.Sc.), Jalgaon has actually debited following salary to the Income & Expenditure A/C during the F.Y. 2012-2013.

Sr.No.	Month	Salary Paid as per 5th pay (Audited Figure)		Salary Paid as per 6th pay (Audited Figure)		Total
		Teaching	Non-Teaching	Teaching	Non-Teaching	
1	Apr-12	0	0	543318	151369	694687
2	May-12	0	0	498354	152797	651151
3	Jun-12	0	0	498354	159369	657723
4	Jul-12	0	0	498354	154369	652723
5	Aug-12	0	0	540802	139369	680171
6	Sep-12	0	0	527302	139369	666671
7	Oct-12	0	0	526802	141369	668171
8	Nov-12	0	0	526802	139369	666171
9	Dec-12	0	0	526802	139369	666171
10	Jan-13	0	0	389900	139369	529269
11	Feb-13	0	0	509321	139369	648690
12	Mar-13	0	0	509321	139369	648690
	Total	0	0	6095432	1734856	7830288
	Total	0		7830288		7830288

Actual Salary paid During financial year is Rs. 7830288

I further certify that the above salary was paid by bank transfere only.

Date : 11/08/2013
Place : Jalgaon



R.N. KHAIRNAR & CO.
CHARTERED ACCOUNTANTS

R.N. KHAIRNAR
PROPRIETOR